



ATLAS CYCLES (HARYANA) LIMITED

REGD. OFFICE : INDUSTRIAL AREA, SONPAT - 131001 (HARYANA)
UNAUDITED FINANCIAL RESULTS (ESTIMATED) QUARTER ENDED 30.06.2012

STATEMENT OF UNAUDITED RESULTS FOR THE QUATER ENDED 30.06.2012 Rupees in Lacs

Sl. No.	PARTICULARS	3 months ended 30.06.2012 (Unaudited)	Preceding 3 months ended 31.3.2012 (Unaudited)	Corresponding 3 months ended 30.06.2011 (Unaudited)	Year ended 31.3.2012 (Unaudited)	Previous year ended 31.3.2011 (Audited)
1	Income from operations					
	a) Net Sales from operations (net of excise)	17425	21072	18171	87458	76449
	b) other operating profit	41	85	89	335	339
	Total Income from operations (Net)	17466	21157	18260	87793	76788
2	Expenses					
	a) Cost of Materials Consumed	13299	16112	13822	68446	60985
	b) Purchase of Stock in trade	102	178	215	883	2959
	c) Change in Inventories of finished goods, work in progress and stock in trade	52	10	383	180	-660
	d) Employees benefit expenses	778	1004	785	3769	3687
	e) Depreciation and amortisation expenses	164	172	155	645	570
	f) Other expenses	2631	3192	2418	11825	7495
	Total expenses	17026	20668	17778	85748	75036
3	Profit from operations before other income, finance costs and exceptional items	440	489	482	2045	1752
4	Other income	43	88	0	162	70
5	Profit from ordinary activities before finance costs and exceptional items	483	577	482	2207	1822
6	Finance costs	345	475	346	1692	1158
7	Profit from ordinary activities after finance costs but before exceptional items	138	102	136	515	664
8	Exceptional Items	0	0	0	0	0
9	Profit from ordinary activities before tax	138	102	136	515	664
10	Tax Expenses	40	30	40	140	220
11	Net profit from ordinary activities after tax	98	72	96	375	444
12	Extraordinary Items	0	0	5	4	68
13	Net Profit for the periods	98	72	91	371	376
14	Share of profit of associates	0	0	0	0	0
15	Minority interest	0	0	0	0	0
16	Net profit after tax, minority interest and Share of profit of associates	98	72	91	371	376
17	Paidup equity share capital(face value of Rs.10 each)	325	325	325	325	325
18	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year					
19	Earning per share (before extraordinary items) (of Rs.10/ each) (not annualised)					
	a) basic					
	b) diluted	3.02	2.22	2.80	11.42	11.57
20	Earning per share (after extraordinary items) (of Rs.10/ each) (not annualised)					
	a) basic					
	b) diluted	3.02	2.22	2.80	11.42	11.57

A Selected information for the Quarter ended 30.06.2012

1	Public Shareholding					
	- Number of shares	1764480	1764480	1793130	1764480	1804501
	- Percentage of shareholding	54.26	54.26	55.14	54.26	55.49
2	Promoters and Promoters Group Shareholding					
	A) Pledged /Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoters and promoters group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	B) Non-encumbered					
	- Number of shares	1487439	1487439	1458789	1487439	1447418
	- Percentage of shares (as a % of the total shareholding of promoters and promoters group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	45.74	45.74	44.86	45.74	44.51

PARTICULARS		3 Months Ended
B	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	Nil

QUARTERLY REPORTING ON SEGMENT WISE REVENUES, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF LISTING AGREEMENT Rupees in Lacs

PARTICULARS	Quarter ended 30.06.2012 Unaudited	Quarter ended 31.3.2012 Unaudited	Quarter ended 30.06.2011 Unaudited	Year ended 31.03.2012 Unaudited	Year ended 31.03.2011 Audited
SEGMENT REVENUE					
(NET SALE/INCOME FROM EACH SEGMENT)					
a) BICYCLES	16876	20052	16479	81032	70755
b) STEEL TUBES	599	1020	1935	6426	8534
OTHER INCOME	41	173	89	497	409
TOTAL	17516	21245	18503	87955	79698
LESS INTER SEGMENT REVENUE	50	60	244	786	928
NET SALE/INCOME FROM OPERATIONS	17466	21185	18259	87169	78770
SEGMENT RESULTS					
PROFIT BEFORE TAX AND INTEREST FROM EACH SEGMENT					
a) BICYCLES	551	752	423	2249	1666
b) STEEL TUBES	-68	-175	54	-46	87
TOTAL	483	577	477	2203	1753
LESS I INTEREST	345	475	346	1692	1157
II OTHER UNALLOCABLE EXPENDITURE NET OFF					
UNALLOCABLE INCOME	0	0	0	0	0
TOTAL PROFIT BEFORE TAX	138	102	131	511	596
CAPITAL EMPLOYED					
(SEGMENT ASSETS -SEGMENT LIABILITIES)					
a) BICYCLES				10523	10147
b) STEEL TUBES				3035	3180
c) UNALLOCATED LIABILITIES				-1097	-987
TOTAL				12461	12340

NOTES:

- In accordance with clause 41 of the Listing Agreement, the Company has published consolidated financial results. The unaudited standalone financial results of the Company will however, be available on the Company's website www.atlasbicycles.com and on website of BSE (www.bseindia.com) and/or NSE (www.nseindia.co.in).
- The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14.08.2012.
- The above results are subject to limited review.
- Previous period figures have been regrouped/rearranged wherever necessary to confirm to classification of this period. It is certified that the unaudited financial results do not contain any false or misleading statement or figures and do not omit any material fact which make the statements or figures contained therein misleading.

By order of the Board
For ATLAS CYCLES (HARYANA) LIMITED
Sd/-
(I.D. CHUGH)
(Whole Time Director)

Place : New Delhi
Date : 14th August, 2012