

ATLAS CYCLES (HARYANA) LTD.						
REGD.OFFICE:INDUSTRIAL AREA ,SONEPAT-131001(HARYANA)						
UNAUDITED FINANCIAL RESULTS (ESTIMATED)QUARTER ENDED 31.12.2011						
RUPEE IN LACS						
	QUARTER	ENDED	YEAR TO DATE	YEAR TO DATE	YEAR ENDED	
	31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.3.2011	
	HRD QUARTER	HRD QUARTER	(UNAUDITED)	(UNAUDITED)	AUDITED	
1	a) NET SALES/INCOME FROM OPERATION	23,725	20,113	66,386	57,354	76,449
	b) OTHER INCOME	81	70	250	317	339
	NET SALES AND OTHER INCOME	23806	20183	66636	57671	76,788
2	EXPENDITURE					
	a) INCREASE/DECREASE IN STOCK IN TRADE	22	(108)	170	(318)	(650)
	b) CONSUMPTION OF RAW MATERIAL	18,595	15,517	52,334	43,721	60,965
	c) PURCHASE OF TRADED GOODS	256	275	705	1,878	2,959
	d) EMPLOYEE COST	994	934	2,765	2,758	3,887
	e) DEPRECIATION	180	154	473	424	570
	f) OTHER EXPENDITURE	3,237	2,871	8,633	8,086	7,495
	g) TOTAL	23,254	19,843	65,080	56,357	75,036
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME	552	540	1,556	1,314	1,752
	INTEREST & EXCEPTIONAL ITEMS		14	74	52	70
4	OTHER INCOME	583	554	1,630	1,366	1,822
5	PROFIT BEFORE INTEREST & EXCEPTIONAL ITEMS	431	351	1,217	902	1,158
6	INTEREST	152	203	413	464	664
7	PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEM					
8	EXCEPTIONAL ITEM	152	203	413	464	664
9	PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX	30	65	110	150	220
10	TAX EXPENSES	122	138	303	314	444
11	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX	2	2	4	7	68
12	EXTRA ORDINARY EXPENSES	120	135	289	307	376
13	NET PROFIT FOR THE PERIOD					
14	PAID UP EQUITY SHARE CAPITAL	325	325	325	325	325
15	RESERVE EXCLUDING REVALUATION RESERVE					11925
16	a) EPS- DILUTED (RS)					
	b) BASIC (RS)	3.69	4.20	9.20	9.45	11.57
17	PUBLIC SHAREHOLDING					
	-NUMBER OF SHARES	1784480	1792626	1784480	1792626	1904501
	-PERCENTAGE OF SHAREHOLDING	54.28	55.13	54.28	55.13	55.49
18	PROMOTERS AND PROMOTER GROUP					
	SHAREHOLDING					
	A) PLEDGED/ENCUMBERED					
	-NUMBER OF SHARES	0	0	0	0	0
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	0.00	0.00	0.00	0.00	0.00
	B) NON-ENCUMBERED					
	-NUMBER OF SHARES	1487438	1459293	1487438	1459293	1447418
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	100.00	100.00	100.00	100.00	100.00
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	45.74	44.87	45.74	44.87	44.51
NOTES:						
1. There were no complaints from investors outstanding at the beginning of the quarter. Five complaints received from the shareholders/debentureholder during the quarter have been disposed off. No complaint was pending at the end of the quarter.						
2. The above results are subject to "limited Review" by the Statutory auditors of the Company.						
3. The above results has been limited reviewed by the Statutory Auditors of the Company.						
It is certified that the unaudited financial results do not contain any false or misleading statement or figures and do not omit any material fact which make the statements or figures contained therein misleading.						
By order of the Board for ATLAS CYCLES (HARYANA) LIMITED						
NEW DELHI, 14.02.2012						
S. KHANNA C.F.O.		C.M. DHALL C.F.O.		S. KHANNA C.F.O.		
GANESH IYER C.F.O.						



ATLAS CYCLES (HARYANA) LTD.
 REGD.OFFICE:INDUSTRIAL AREA ,SONEPAT-131001(HARYANA)
 UNAUDITED FINANCIAL RESULTS (ESTIMATED)QUARTER ENDED 31.12.2011

RUPEES IN LACS

QUARTERLY REPORTING ON SEGMENT WISE REVENUES, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF LISTING AGREEMENT

	QUARTER	ENDED	NINE MONTH	ENDED	YEAR
	31.12.2011	31.3.2010	31.12.2011	31.12.2010	31.03.11
					AUDITED
SEGMENT REVENUE (NET SALE/INCOME FROM EACH SEGMENT)					
A) BICYCLES	22417	17998	59759	51644	70755
B) STEEL TUBES	1430	2381	7363	6426	8534
OTHER INCOME	112	84	323	370	409
TOTAL	23959	20463	67445	58440	79698
LESS INTER SEGMENT REVENUE	122	267	735	726	928
NET SALE/INCOME FROM OPERATIONS	23837	20196	66710	57714	78770
SEGMENT RESULTS					
PROFIT BEFORE TAX AND INTEREST FROM EACH SEGMENT					
A) BICYCLES	527	455	1497	1099	1666
B) STEEL TUBES	54	97	129	260	87
TOTAL	581	552	1626	1359	1753
LESS: INTEREST	431	351	1217	902	1157
II OTHER UNALLOCABLE EXPENDITURE NET OFF					
UNALLOCABLE INCOME	0	0	0	0	0
TOTAL PROFIT BEFORE TAX	150	201	409	457	596
CAPITAL EMPLOYED (SEGMENT ASSETS -SEGMENT LIABILITIES)					
A) BICYCLES					10147
B) STEEL TUBES					3180
C) UNALLOCATED LIABILITIES					-987
TOTAL					12340

It is certified that the unaudited financial results do not contain any false or misleading statement or figures and do not omit any material fact which make the statements or figures contained therein misleading.

By order of the Board
 for ATLAS CYCLES (HARYANA) LIMITED

(Signature)
 (I.D. CHUGH)
 (Whole Time Director)

NEW DELHI :14.02.2012

(Signature)
 M.R.AGARWAL
 C.E.O

(Signature)
 GANESH IYER
 C.F.O.

(Signature)
 S.KHANNA
 C.F.O.

(Signature)
 C.M.DHALL
 C.F.O.

